

2017-2018 FINANCIAL SNAPSHOT

For fiscal year ended June 30, 2018, Manor College exhibited strong financial stability. Our balance sheet remains strong, operating results are positive, and liquidity is healthy.

Total revenue increased by 3% while expenditures increased by only 2%. Tuition rates increased by 3% compared to 2016-2017 levels. The college's net surplus is \$362,598 and was used primarily to complete various capital projects benefiting our students.

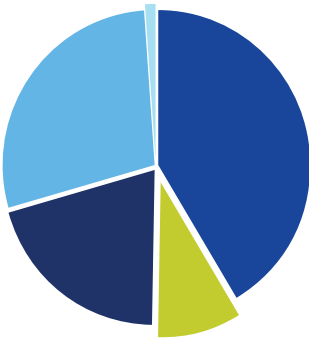


\$2.87 MILLION
THE MARKET VALUE
OF THE ENDOWMENT



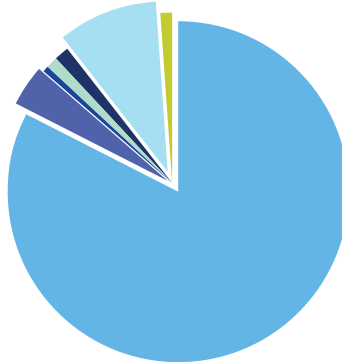
\$362,598
NET SURPLUS
FOR 2017-2018

Expenses by Function



- Instruction & Academic Support | 41%
- Auxiliary Enterprises | 9%
- Institutional Support | 28%
- Student Services | 20%
- Public Services | 1%

Sources of Revenue



- Tuition & Fees, Net | 82.8%
- Auxiliary Enterprises | 9.4%
- Grants & Appropriations | 3.8%
- Contributions | 1.2%
- Other Educational | 1.2%
- Other | 1%
- Investment Income | 0.6%

Donor Breakdown



- Friends
- Employees
- Alumni
- Students

2017-18

Capital Expenditures & Purchases



Outfitted **first baseball team:**
uniforms + equipment



20% of learning spaces
renovated



Enhanced **security**
around campus